

Initiatives Fund Expenditures  
FY2009-Eleven Months Ended  
August 2009

	Budget	Actual Thru Aug 09	Balance
<u>Projects</u>			
JSA/JLab Graduate Fellowship Program (see Note 1)	\$110,000	\$15,844	\$94,156
JSA/JLab Sabbatical Support Program (FY08)	\$18,000	\$10,500	\$7,500
JSA/JLab Sabbatical Support Program (FY09)	\$36,000	\$0	\$36,000
Director's Discretionary Fund	\$125,187	\$101,578	\$23,610
JSA/JLab Nathan Isgur Senior Post Doctoral Fellowship	\$50,000	\$45,833	\$4,167
JLab Users Activities			
Users Group Awards: Thesis Prize, Poster Awards (see Note 2)	\$3,750	\$3,500	\$250
Users Group Annual Meeting Support	\$6,500	\$4,365	\$2,135
Student-Led Tours (FY08) (see Note 3)	\$1,250	\$270	\$980
Student-Led Tours (FY09)	\$2,600	\$210	\$2,390
JSA Postdoctoral Fellowship (FY08)	\$6,470	\$6,341	\$129
JSA Postdoctoral Fellowship (FY09)	\$10,000	\$2,018	\$7,982
Users Group Satellite Group Meetings (FY08)	\$1,420	\$1,603	(\$183)
Users Group Satellite Group Meetings (FY09)	\$4,000	\$1,950	\$2,050
Conference Travel Support (FY08)	\$7,850	\$7,127	\$723
Junior Scientist Travel Support (FY09)	\$12,500	\$1,677	\$10,823
Graduate Student Activities	\$3,000	\$1,847	\$1,154
Meeting: CLAS 12 GeV	\$10,000	\$9,583	\$417
Meeting: LAS for PVDIS Studies	\$5,000	\$2,729	\$2,271
Meeting: Transverse Parton Structure of Hadrons	\$10,000	\$9,974	\$26
Meeting: Spin Structure at Long Distance	\$3,500	\$3,200	\$300
Meeting: Hadron 2009	\$10,000	\$10,000	\$0
Meeting: Weak Mixing Angle in Moller Scattering	\$5,000	\$0	\$5,000
Meeting: JLab Women in Physics	\$6,000	\$0	\$6,000
JLab Science Activities for Teachers (JSAT)	\$32,000	\$31,800	\$200
JLab Cooperative Education Program	\$10,000	\$0	\$10,000
PET Probe (FY08)	\$6,943	\$276	\$6,667
Handheld Gamma Camera	\$40,600	\$21,470	\$19,130
Advanced Concepts for Energy Recovery in an FEL	\$30,000	\$10,000	\$20,000
Hall B, CLAS, 12 GeV Architectural Model (FY08)	\$1,401	\$1,401	\$0
Limits to SRF Cavity Performance	\$20,000	\$0	\$20,000
Membership: Hampton Roads Partnership	\$8,000	\$8,000	\$0
JLab Patent Awards (see Note 4)	\$17,000	\$14,668	\$2,332
	<b>\$613,971</b>	<b>\$327,764</b>	<b>\$286,207</b>

Note 1: Includes refunds of unused prepaid travel funds

Note 2: Includes uncashed prior year award

Note 3: Includes uncashed prior year checks

Note 4: By consent of owners, funds increased from \$10K